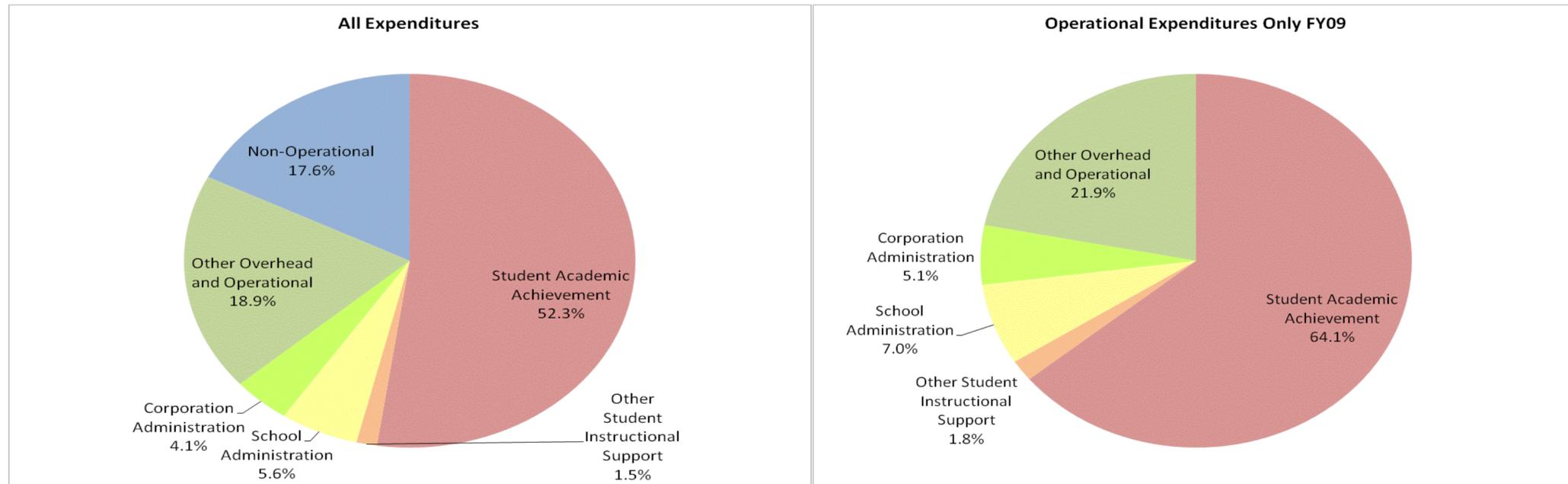


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Knox Community School Corp (7525)**

**Knox Community School Corp (7525)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,603,990	56.7%	\$10,679,510	56.5%	\$10,017,942	52.2%	\$10,503,256	52.3%
Student Instructional Support	\$1,258,908	8.3%	\$1,400,689	7.4%	\$1,348,422	7.0%	\$1,422,714	7.1%
Overhead and Operational	\$3,472,331	22.9%	\$3,839,590	20.3%	\$4,124,888	21.5%	\$4,613,333	23.0%
Nonoperational	\$1,833,550	12.1%	\$2,976,391	15.8%	\$3,688,833	19.2%	\$3,531,429	17.6%
<b>Grand Total</b>	<b>\$15,168,778</b>		<b>\$18,896,180</b>		<b>\$19,180,085</b>	<b>6%</b>	<b>\$20,070,733</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	65.0%	63.9%	59.3%	59.4%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Knox Community School Corp (7525)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$196,523	\$344,524			75%
	11100 Regular Programs; Elementary	\$2,328,042	\$2,616,174	\$3,145,930	\$3,755,437	61%	44%	19%
	11200 Regular Programs; Middle/Junior High	\$1,030,870	\$1,107,812	\$1,446,042	\$1,720,733	67%	55%	19%
	11300 Regular Programs; High School	\$1,353,859	\$1,341,440	\$1,591,559	\$2,046,673	51%	53%	29%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$12,025	\$97,372	\$91,727		> 500%	-6%
	11440 Vocational Education; Health Occupations	\$33,064	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$48,369	\$64,211	\$90,428	\$111,451	130%	74%	23%
	11510 Vocational Education; Cooperative Education	\$4,797	\$55,428	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$51,727	\$390,219	\$256,025	\$273,279	428%	-30%	7%
	11630 Regular Programs; Alternative Education Programs; High School	\$6,067	\$1,700	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$15,828	\$11,083	\$19,828	\$15,336	-3%	38%	-23%
	12210 Mental Disabilities; Mild Mental Disabilities	\$39,355	\$46,950	\$72,432	\$89,907	128%	91%	24%
	12350 Physical Impairment; Homebound	\$350	\$0	\$457	\$0	-100%		-100%
	12510 Culturally Different; Communication Disorders	\$0	\$175	\$0	\$0		-100%	
	12520 Culturally Different; Compensatory	\$35,088	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$225,782	\$247,904	\$91,596	\$85,191	-62%	-66%	-7%
	12810 Special Education Preschool	\$7,871	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$3,749	\$2,601	\$3,735	\$2,950	-21%	13%	-21%
	14100 Summer School Programs; Elementary	\$35,232	\$1,308	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$12,706	\$12,321	\$16,471	\$10,389	-18%	-16%	-37%
	14300 Summer School Programs; High School	\$45,813	\$29,672	\$25,281	\$24,661	-46%	-17%	-2%
	16100 Remediation Testing	\$181,799	\$80,049	\$102,707	\$76,208	-58%	-5%	-26%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$27,121	\$19,877	\$30,000	\$24,081	-11%	21%	-20%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$843,495	\$943,816	\$980,225	\$1,019,706	21%	8%	4%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$61,949	\$37,999	\$93,212		50%	145%
	22110 Improvement of Instruction; Service Area Direction	\$167	\$0	\$6,117	\$1,534	> 500%		-75%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,444	\$85,080	\$67,498	\$17,476	221%	-79%	-74%
	22130 Improvement of Instruction; Instructional Staff Training	\$10,193	\$34,937	\$6,028	\$23,263	128%	-33%	286%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$6,452	\$629	\$298		-95%	-53%
	22220 Library/Media Services; School Library	\$163,229	\$194,653	\$238,922	\$274,021	68%	41%	15%
	22230 Library/Media Services; Audiovisual	\$7,572	\$9,270	\$11,172	\$9,794	29%	6%	-12%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$94	\$62,545	\$0	\$0	-100%	-100%	
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$15,486	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$63,545	\$210,054	\$115,927		82%	-45%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$132,744	\$85,278			-36%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$153,600	\$151,123	\$0	\$185,236	21%	23%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,800	\$9,714	\$137,462	\$4,964	77%	-49%	-96%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$121	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$223,225	\$374,862	\$99,732	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,897,308</b>	<b>\$8,038,893</b>	<b>\$9,130,575</b>	<b>\$10,503,256</b>	<b>52%</b>	<b>31%</b>	<b>15%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$4,355	\$15,664	\$12,434		186%	-21%
	21130 Attendance and Social Work Services; Social Work Services	\$8,449	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$134,188	\$142,065	\$182,302	\$200,488	49%	41%	10%
	21240 Guidance Services; Information Services	\$100,338	\$55,310	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$44,241	\$54,485	\$69,870	\$82,234	86%	51%	18%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$175	\$0			-100%
	24100 Office of The Principal	\$625,163	\$698,242	\$903,302	\$1,090,340	74%	56%	21%
	24900 Other Support Services, School Administration	\$34,816	\$4,139	\$31,487	\$37,219	7%	> 500%	18%
<b>Student Instructional Support Total</b>		<b>\$947,195</b>	<b>\$958,595</b>	<b>\$1,202,801</b>	<b>\$1,422,714</b>	<b>50%</b>	<b>48%</b>	<b>18%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$26,128	\$29,812	\$21,985	\$25,981	-1%	-13%	18%
	23150 Board of Education; Legal Services	\$15,135	\$13,569	\$108,060	\$98,037	> 500%	> 500%	-9%
	23160 Board of Education; Promotion Expenses	\$2,424	\$2,189	\$4,039	\$4,253	75%	94%	5%
	23190 Board of Education; Other Governing Body Services	\$11,498	\$4,977	\$4,637	\$3,264	-72%	-34%	-30%
	23210 Executive Administration; Office of The Superintendent	\$228,002	\$165,612	\$225,612	\$274,140	20%	66%	22%
	23220 Executive Administration; Community Relations	\$3,816	\$5,000	\$5,347	\$4,422	16%	-12%	-17%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$10,201	\$6,022	\$279		-97%	-95%
	25110 Fiscal Services; Office of The Business Manager	\$107	\$104	\$2,973	\$905	> 500%	> 500%	-70%
	25130 Fiscal Services; Budgeting	\$0	\$15,578	\$10,427	\$3,623		-77%	-65%
	25160 Fiscal Services; Financial Accounting	\$79,966	\$69,175	\$102,262	\$123,942	55%	79%	21%
	25191 Other Fiscal Services; Refund of Revenue	\$3,632	\$2,290	\$1,102	\$3,797	5%	66%	245%
	25195 Other Fiscal Services; Bank Account Service Charge	\$514	\$999	\$1,585	\$2,090	307%	109%	32%
	25196 Other Fiscal Services; Cash Change	\$300	\$300	\$350	\$350	17%	17%	0%
	25199 Other Fiscal Services; Other	\$0	\$1,280	\$0	\$0		-100%	
	25300 Printing, Publishing, and Duplicating Services	\$21,832	\$22,833	\$22,819	\$43,556	100%	91%	91%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$610	\$3,339	\$7,953		> 500%	138%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Knox Community School Corp (7525)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$42,464	\$75,449			78%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$46,477	\$109,886			136%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$36,438	-\$6,294			-117%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$98,271	\$1,591			-98%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$614	\$550			-10%
	25890 Other Technology Services	\$0	\$0	\$25,352	\$49,570			96%
	25910 Judgments	\$0	\$0	\$0	\$1,195			
	25920 Ditch Assessments	\$1,658	\$77	\$0	\$424	-74%	449%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$28,920	\$134,644	\$159,435	\$177,134	> 500%	32%	11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,060,770	\$1,157,798	\$1,151,435	\$1,408,432	33%	22%	22%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$31,790	\$12,269	\$17,429	\$81	-100%	-99%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$93,356	\$82,636	\$118,206	\$57,915	-38%	-30%	-51%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$450	\$1,225	\$1,280	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$20,785	\$500			-98%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$12,371	\$8,359	\$14,468		17%	73%
	26700 Operation and Maintenance of Plant Services; Insurance	\$125,363	\$221,152	\$160,701	\$243,994	95%	10%	52%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$9,833	\$28,691	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$24,596	\$23,441	\$62,220	\$39,946	62%	70%	-36%
	27100 Student Transportation; Vehicle Operation	\$302,164	\$369,981	\$499,122	\$529,231	75%	43%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$127,346	\$92,471	\$138,419	\$177,592	39%	92%	28%
	27400 Student Transportation; Purchase of School Buses	\$295,670	\$65,083	\$0	\$243,959	-17%	275%	
	27500 Student Transportation; Insurance on Buses	\$19,031	\$0	\$1,609	\$30,029	58%		> 500%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$39,247	\$23,945	\$0		-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$31,349	\$39,122	\$93,993	\$113,296	261%	190%	21%
	31200 Food Services Operations; Food Preparation and Dispensing	\$262,438	\$299,019	\$527,786	\$291,999	11%	-2%	-45%
	31400 Food Services Operations; Food Purchases	\$273,500	\$361,806	\$204,337	\$455,037	66%	26%	123%
	31900 Other Food Services	\$0	\$706	\$699	\$754		7%	8%
<b>Overhead and Operational Total</b>		<b>\$3,081,585</b>	<b>\$3,286,266</b>	<b>\$3,959,932</b>	<b>\$4,613,333</b>	<b>50%</b>	<b>40%</b>	<b>17%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$792			
	33200 Community Recreation	\$8,735	\$5,100	\$0	\$1,126	-87%	-78%	
	33400 Athletic Coaches	\$159,670	\$198,350	\$240,698	\$226,704	42%	14%	-6%
	33500 Welfare Activities Services	\$0	\$0	\$130	\$0			-100%
	33910 High School Band Uniforms	\$2,656	\$0	\$0	\$15,400	480%		
	33920 Contributions to Historical Societies	\$5,000	\$1,000	\$0	\$0	-100%	-100%	
	33930 Latch Key Kid Program	\$0	\$0	\$3,912	\$0			-100%
	33950 Step Ahead	\$1,225	\$1,519	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$497	\$4,515	\$1,000	\$1,781	258%	-61%	78%
	43000 Facilities Acquisition and Construction; Professional Services	\$34,262	\$19,209	\$550	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$261,875	\$152,634	\$434,391	\$152,064	-42%	0%	-65%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$175,000	\$0	\$0		-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$38,925	\$57,720	\$22,815		-41%	-60%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$113,625	\$4,315	\$38,954	\$13,943	-88%	223%	-64%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$64,649	\$131,854	\$231,769	\$51,769	-20%	-61%	-78%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$34,579	\$11,112	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$326,636	\$328,509			1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$186	\$71,310	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,046,154	\$1,979,455	\$2,281,848	\$2,638,111	152%	33%	16%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$34,816			
	54200 Common School Fund; Principal	\$43,512	\$77,133	\$36,935	\$35,600	-18%	-54%	-4%
	60700 Nonprogramed Charges; Scholarships	\$2,810	\$7,150	\$9,550	\$8,000	185%	12%	-16%
<b>Nonoperational Total</b>		<b>\$1,779,434</b>	<b>\$2,878,582</b>	<b>\$3,664,092</b>	<b>\$3,531,429</b>	<b>98%</b>	<b>23%</b>	<b>-4%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$94,177	\$136,445	\$30,135	\$0			
	26492 2007 Account Code - Social Security	\$539,882	\$577,596	\$316,289	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$48,828	\$70,651	\$58,380	\$0			
	26494 2007 Account Code - Group Insurance	\$1,776,274	\$2,915,537	\$731,576	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,095	\$33,614	\$3,455	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$0	\$82,850	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,463,256</b>	<b>\$3,733,843</b>	<b>\$1,222,685</b>	<b>\$0</b>			